

## Artistic Director's Show Budget 2023-24

<b>INCOME</b>	
Sponsor	\$1,500.00
General Admission	\$3,000.00
Refreshments	\$800.00
Premium Chairs	\$200.00
Other	
	\$5,500.00
<b>EXPENSES</b>	
Advertising	\$650.00
Misc. Promotion	\$100.00
Postcards & Mailing	\$450.00
Playbooks	\$300.00
Programs	\$400.00
Refreshments	\$250.00
Royalties	\$1,000.00
<b>Costumes, Props</b>	<b>\$200.00</b>
<b>Set Construction</b>	<b>\$450.00</b>
<b>Supplies</b>	<b>\$150.00</b>
<b>Cast Party</b>	<b>\$100.00</b>
Sound & Lighting	\$250.00
	\$4,300.00
Income	\$1,200.00
<b>Director's Budget Responsibility: \$900 total</b>	